

## STATEMENT OF ACTIVITIES

Summarized totals for unrestricted, temporarily restricted & permanently restricted assets and liabilities

Year Ending December 31, 2008

### *Revenue and Public Support*

Contributions	\$ 6,547,833
Unrealized Gain/(Loss) on Investments	(601),210
Interest Income	<u>53,328</u>
<b>TOTAL REVENUE AND PUBLIC SUPPORT</b>	<b><u>\$ 5,999,951</u></b>

### *Expenses*

Program Services	\$ 5,350,332
Support Services:	
Management and General	653,180
Fundraising	<u>610,147</u>
<b>TOTAL EXPENSES</b>	<b><u>6,613,659</u></b>

Change in Net Assets (613,708)

Net Assets -Beginning of Year 2,472,947

Net Assets -End of Year \$ 1,859,239